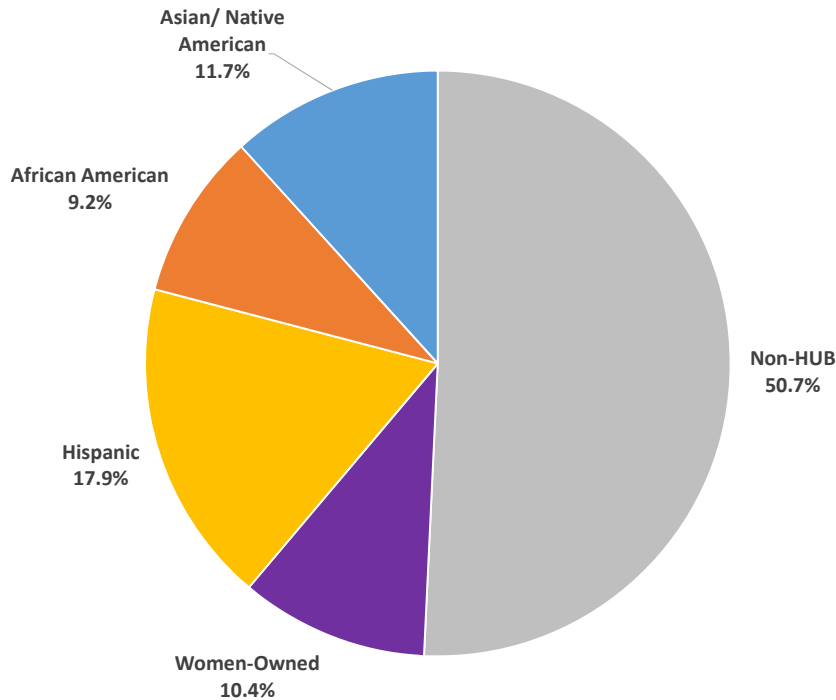


Historically Underutilized Business (HUB) Participation Report 2017 Bond Program

THROUGH THE END OF AUGUST 2019

Architect/Engineering



Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ 2,909,665	\$ 2,222,542	9.2%	1.9%	7.3%
Asian/Native American	\$ 4,304,790	\$ 2,841,900	11.7%	7.4%	4.3%
Hispanic	\$ 6,534,191	\$ 4,348,587	17.9%	9.4%	8.5%
Women-Owned	\$ 4,905,796	\$ 2,522,682	10.4%	9.8%	0.6%
HUB Total	\$ 18,654,443	\$ 11,935,710	49.3%	28.5%	20.8%
Non-HUB	\$ 28,128,641	\$ 12,294,664	50.7%	-	-
Total	\$ 46,783,083	\$ 24,230,374		-	-

Note: Numbers may not add due to rounding

Forecasted Budget	Contracted	% Contracted	% Paid
\$ 62,434,000	\$ 46,783,083	74.9%	38.8%

Goals: Less than 39% of the forecasted budget has been paid. Goals are expected to be exceeded for all ethnic categories.